



**Municipio de Tantoyuca**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de marzo de 2024**  
**(PESOS)**



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$196,172,141.24	\$39,367,952.78	\$235,539,994.02	\$31,489,611.61	\$31,236,734.58	\$204,050,382.41
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,000,000.00	\$318,447.50	\$3,318,447.50	\$208,113.85	\$208,113.85	\$3,110,333.65
1.1.2 Sindicatura	\$8,954,159.16	\$1,037,577.44	\$6,991,736.60	\$759,889.29	\$759,889.29	\$6,231,847.31
1.1.3 Regiduría	\$1,029,898.48	\$1,626,522.72	\$2,656,329.20	\$973,045.44	\$973,045.44	\$1,683,283.76
1.1.4 Secretaría del Ayuntamiento	\$6,000,000.00	\$531,897.57	\$6,531,897.57	\$357,511.65	\$367,511.65	\$6,174,385.92
1.1.5 Organismo de Control Interno	\$6,000,000.00	\$485,281.07	\$6,485,281.07	\$325,316.75	\$325,316.75	\$6,159,964.32
1.1.6 Organismo Auxiliares	\$0.00	\$399,532.65	\$399,532.65		\$399,532.65	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,523,959.40	\$3,943,797.70	\$7,467,117.10	\$2,694,656.73	\$2,694,656.73	\$4,772,260.37
1.2.2 Desarrollo Económico	\$3,540,000.00	\$1,368,505.25	\$4,908,505.25	\$953,889.65	\$953,889.65	\$3,954,615.60
1.2.3 Desarrollo social	\$3,540,000.00	\$3,038,505.54	\$6,578,505.54	\$2,066,088.53	\$2,066,088.53	\$4,512,417.01
1.2.4 Servicio Público de Tránsito	\$3,400,000.00	\$474,168.92	\$3,874,168.92	\$295,035.86	\$295,035.86	\$3,579,133.06
1.2.5 Dirección de Obras Públicas	\$3,540,000.00	\$8,140,542.10	\$11,680,542.10	\$6,492,128.40	\$6,492,128.40	\$5,188,413.70
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$156,644,616.20	\$18,003,114.32	\$174,647,930.52	\$15,964,232.81	\$15,711,356.78	\$158,936,573.71
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$408,042,241.00	\$8,255,856.13	\$416,298,097.13	\$17,915,610.04	\$17,915,610.04	\$398,382,487.09
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismo Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$304,616,522.71	\$88,053,396.97	\$372,671,919.62	\$15,968,633.11	\$15,968,633.11	\$356,703,286.51
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$103,423,716.29	-\$59,797,540.76	\$43,626,177.51	\$1,946,976.93	\$1,946,976.93	\$41,679,200.58
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$604,214,382.24	\$47,623,708.91	\$651,838,091.15	\$49,405,221.65	\$49,152,344.62	\$602,685,746.90

ING. JESUS GUZMAN AVILES  
PRESIDENTE MUNICIPAL

COMISION DE HACIENDA

LIC. JUAN N. CASTILLO BADILLO  
TESORERO MUNICIPAL

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES  
SINDICO UNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ  
REGIDOR SEGUNDO